KLEIN ISD '22 BOND

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Bond Update
March 2023

Thank You!

VOTERS APPROVED THE

LARGEST BOND

IN KLEIN ISD HISTORY!

$895.4 MILLION

Updates - 2022 Bond Projects Initiated

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- Review security enhancements
- Review campus updates of project initiations
- Review next steps with our Bond 2022 progress

Safety

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- **Enhanced managed access control to building**
  - Access Card Readers
  - Front door intercom/controlled access
  - Door Contacts (i.e. opened/closed indicators)
  - Enhanced video surveillance, both interior/exterior
- **Additional security cameras installed**
- **Security vestibules in process**

Klein Collins High School

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Dance and Gym Additions

- Dance addition located front of the building
- Gym addition located on back of the building
- These two additions bring Klein Collins to be comparable to the other four high schools
- Renovation scheduled for completion in August 2023

Klein Collins High School

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Dance Addition
Front

Gym Addition
Interior

Dance Addition
Interior

Klein Cain High School

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- The addition project consists of **2 new building additions** that will be connected to areas of the existing building.
- Each new 2 story addition will be approximately 20,000 sf totaling **approximately 40,000 sf**. with **24 new classrooms.**
- The scope also is proposing to add **144 new parking spaces**.
- Renovation scheduled for completion in August 2024

Klein Cain High School

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Before Addition

After Addition

Additional Classrooms

Flexible Spaces for Collaboration

Klein Oak High School

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- Closure of current breezeway between the theatre and front entrance
- Enclosed, secure vestibule with designated entrance for visitors and for student entrance
- Addition project consists of 22 instructional classrooms
- Enhancement of Special Education classrooms
- Additional signage on exterior of building
- Addition of college and career center comparable with other high schools
- Renovation scheduled for completion in August 2024

Klein Oak High School

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Bus Drop Entry

Klein Oak High School

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Reception Area with Security Vestibule

Klein Oak High School

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Auditorium
Pre-Function Space
with
Collaborative Work Space
on Second Floor

Klein Oak High School

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College & Career Corner

Kleb Intermediate

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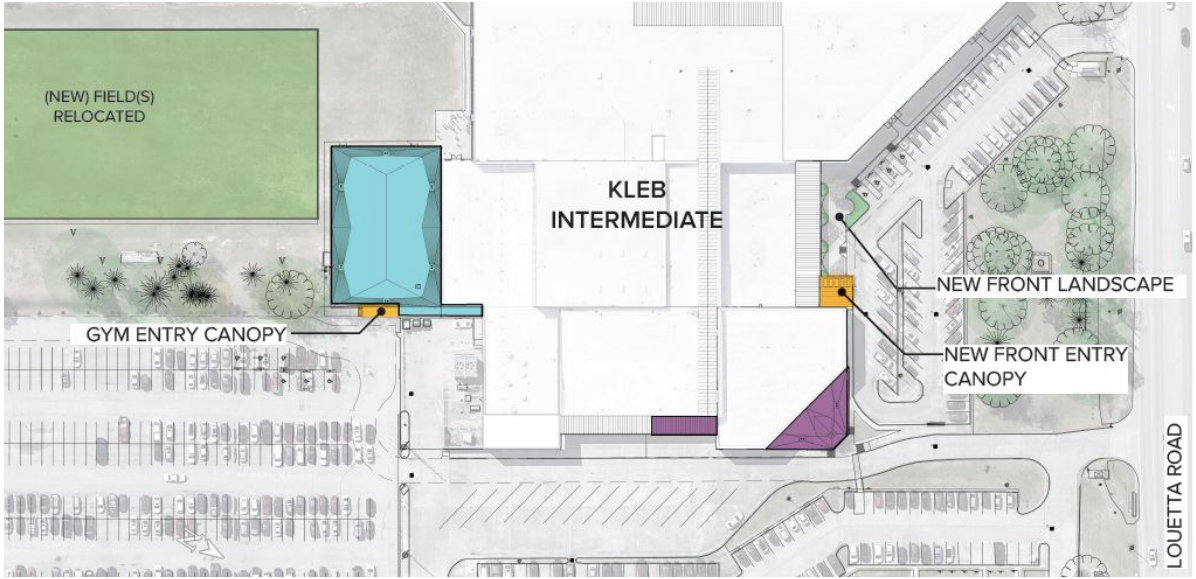

- Addition of secure vestibule and single, canopy entrance
- Renovations of front office, clinic, PTO room, PLC room, and security cameras
- Comprehensive Fine Arts addition to meet the needs of the expanded program
- Additional gym to be comparable to all intermediate schools
- Renovation scheduled for completion in August 2024

Kleb Intermediate

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Front Entrance

Front Office and Security Vestibule

Hallway

Doerre Intermediate

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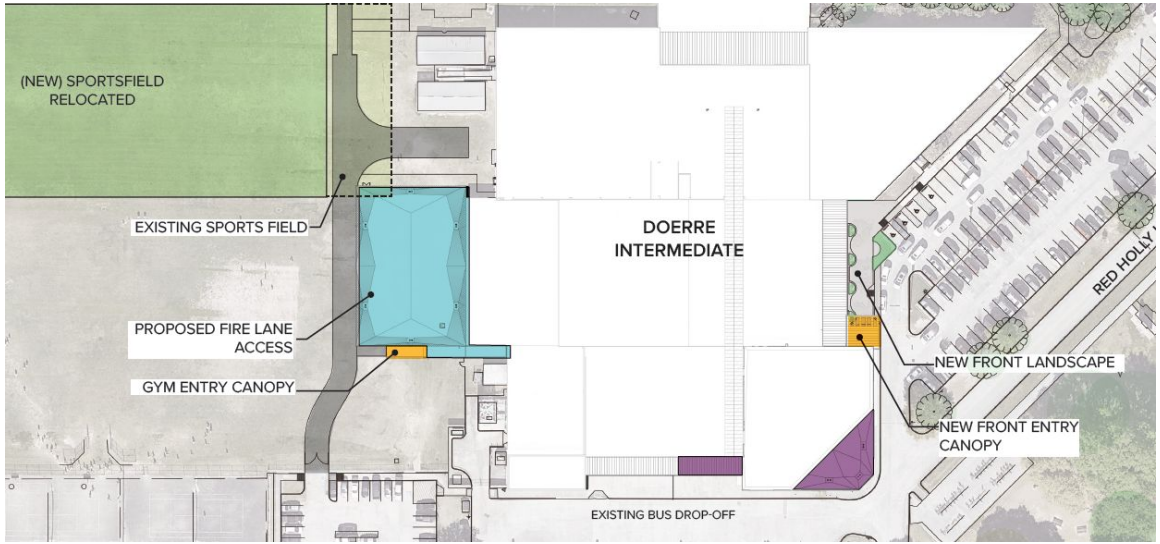

- Addition of secure vestibule and single, canopy entrance
- Renovations of front office, clinic, PTO room, PLC room, and security cameras
- Comprehensive Fine Arts addition to meet the needs of the expanded program
- Additional gym to be comparable to all intermediate schools
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Doerre Intermediate

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Front Entrance

Front Office and Security Vestibule

Hallway

Doerre Intermediate

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Fine Arts Addition

Gym Addition

Hildebrandt Intermediate

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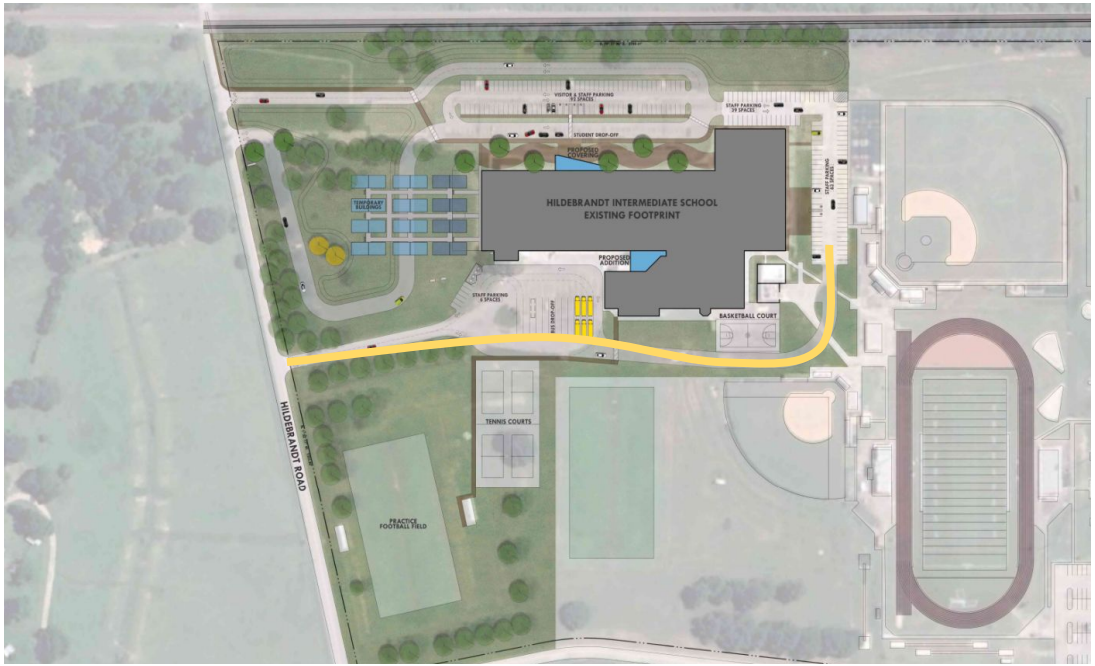

Additional carpooling and driving access

- Campus of 50 years or more
- Total renovation of all instructional areas, excluding previously renovated exterior area
- Additional security cameras
- Additional road leading from Hildebrandt to access Klein Oak Softball and Baseball access
- Increase carpool line access
- Temporary buildings on site while phases of construction are ongoing
- Renovation scheduled for completion in August 2024

Hildebrandt Intermediate

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Front Entrance

Hildebrandt Intermediate

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Main Street West

Hildebrandt Intermediate

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Classroom

Hildebrandt Intermediate

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Cafeteria

Northampton Elementary

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Front Entrance

- Campus of 50 years or more
- Total renovation of all instructional areas, excluding previously renovated secure vestibule, front office, cafeteria, and library.
- Additional security cameras
- Collaborative learning pods in all secure grade level areas
- Increase parking lot spaces and carpool access
- Renovation scheduled for completion in August 2024

Northampton Elementary

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3rd Grade Pod

Northampton Elementary

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Kindergarten Pod

1st Grade Pod

Klein ISD Flex School

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Flex School Location

- Temporary campus located on our property between Mueller and Krimmel
- Flex School will house all of Northampton Elementary students, staff, programs, and all resources currently existing at Northampton
- Completely enclosed, modular campus
- Flex School will later house elementary campuses going through complete renovations that are over 50 years old

Klein ISD Flex School

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Aerial

Classroom

Outdoor Walkway

Bond Excitement

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The faculty, staff and students are so excited about the addition of 24 new classrooms and 144 additional parking spots at Klein Cain HS. Since opening in 2017, we are proud that our Hurricane family has continued to grow and be successful. These additions will allow us to build on our successes, better serve our students, have everyone under one roof again and give us more space to live out our CAT 5 Core Values.

Northampton teachers and staff are so excited for the upcoming renovations! Not only are we looking forward to how beautiful our new campus will be, but we are also excited for the flexible collaboration spaces that will meet our current and future Colts needs. We look forward to the day we can invite the community in to see the finished product!

Challenges

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Delay in supply chain - e.g. Door Hardware, Concrete, Structural Steel

- Procurement issues
  - Extensively longer than ever before
  - All Mechanical (HVAC) equipment
  - All Electrical Gear and Generators
  - All Safety and Security control panels
  - All Fire Alarm panels
- **All these items have tripled in delivery time to enable procurement**

Due to inflation, the cost of each project has increased to approximately 30% above cost projections from May 2022.

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THANK YOU